| Ontion A | Current 5 K -5 elementaries, redraw boundaries |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Updated based on 1-27-21 Option A Map and Reports |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | Projected students $=$ trend projections plus 2/3 2020-21 cyber charter and private school students returning |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Sections |  |  |  |  |  |  |  | Students |  |  |  |  |  |  |  |  |  |  |  |  |
| 2020-21 (Current) | Neidig | Pfaff | QE | Richland | Trum | SGC | Total | 2020-21 | Neidig | Pfaff | QE | Richland | Trum | SGC | Total | Average |  |  |  |  |
| Grade FDK | 1 | 1 | 1 | 1 | 1 | 0 | 5 | Grade FDK | 14 | 9 | 13 | 15 | 13 | 0 | 64 | 12.80 |  |  |  |  |
| Grade HDK | 2 | 3 | 2 | 2 | 2 | 0 | 11 | Grade HDK | 37 | 51 | 38 | 31 | 32 | 0 | 189 | 17.18 |  |  |  |  |
| Grade 1 | 3 | 3 | 3 | 3 | 2 | 0 | 14 | Grade 1 | 70 | 82 | 47 | 60 | 49 | 0 | 308 | 22.00 |  |  |  |  |
| Grade 2 | 3 | 4 | 3 | 3 | 2 | 0 | 15 | Grade 2 | 57 | 78 | 51 | 71 | 49 | 0 | 306 | 20.40 |  |  |  |  |
| Grade 3 | 3 | 3 | 2 | 3 | 4 | 0 | 15 | Grade 3 | 65 | 76 | 36 | 64 | 82 | 0 | 323 | 21.53 |  |  |  |  |
| Grade 4 | 4 | 4 | 3 | 3 | 3 | 0 | 17 | Grade 4 | 81 | 90 | 59 | 68 | 62 | 0 | 360 | 21.18 |  |  |  |  |
| Grade 5 | 3 | 3 | 2 | 3 | 3 | 0 | 14 | Grade 5 | 56 | 70 | 48 | 62 | 61 | 0 | 297 | 21.21 |  |  |  |  |
| Grade 6 | 0 | 0 | 0 | 0 | 0 | 13 | 13 | Grade 6 | 0 | 0 | 0 | 0 | 0 | 344 | 344 | 22.05 |  |  |  |  |
| Special Education | 0 | 4 | 0 | 1 | 3 | 0 | 8 | Special Education | 0 | 31 | 0 | 16 | 17 | 0 | 64 | 8.00 |  |  |  |  |
| Total Sections | 19 | 25 | 16 | 19 | 20 | 13 | 112 | Total Students K-6 | 380 | 487 | 292 | 387 | 365 | 344 | 2255 | 20.13 |  |  |  |  |
| Regular Class Sections | 19 | 21 | 16 | 18 | 17 | 13 | 104 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Classrooms Needed | 18 | 24 | 15 | 18 | 19 | 13 | 107 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2021-22 | Neidig | Pfaff | QE | Richland | Trum | SGC | Total | 2021-22 | Neidig | Pfaff | QE | Richland | Trum | SGC | Total | Average | Projected | +/- | Target | Add |
| Grade FDK | 1 | 1 | 1 | 1 | 1 | 0 | 5 | Grade FDK (Proj) | 15 | 15 | 15 | 15 | 15 | 0 | 75 | 15.00 | 75 | - | 15 | 0 |
| Grade HDK | 2 | 2 | 2 | 2 | 2 | 0 | 10 | Grade HDK (Proj) | 48 | 46 | 28 | 27 | 26 | 0 | 175 | 17.50 | 175 | 0 | 20 | 0 |
| Grade 1 | 3 | 3 | 2 | 2 | 2 | 0 | 12 | Grade 1 (was K) | 73 | 72 | 48 | 48 | 46 | 0 | 287 | 23.92 | 287 | 0 | 20 | 4 |
| Grade 2 | 4 | 4 | 2 | 2 | 3 | 0 | 15 | Grade 2 (was 1) | 83 | 82 | 41 | 48 | 59 | 0 | 313 | 20.87 | 313 | 0 | 22 | 9 |
| Grade 3 | 4 | 3 | 2 | 3 | 2 | 0 | 14 | Grade 3 (was 2) | 89 | 72 | 42 | 65 | 48 | 0 | 316 | 22.57 | 316 | 0 | 22 | 12 |
| Grade 4 | 4 | 3 | 2 | 3 | 3 | 0 | 15 | Grade 4 (was 3) | 86 | 78 | 30 | 58 | 79 | 0 | 331 | 22.07 | 331 | 0 | 25 | 10 |
| Grade 5 | 4 | 3 | 2 | 3 | 3 | 0 | 15 | Grade 5 (was 4) | 102 | 79 | 55 | 58 | 72 | 0 | 366 | 24.40 | 366 | 0 | 25 | 12 |
| Grade 6 | 0 | 0 | 0 | 0 | 0 | 12 | 12 | Grade 6 (was 5) | 0 | 0 | 0 | 0 | 0 | 314 | 314 | 26.17 | 314 | 0 | 28 | 8 |
| Special Education | 0 | 3 | 0 | 2 | 3 | 0 | 8 | Special Education | 0 | 31 | 0 | 16 | 17 | 0 | 64 | 8.00 |  |  |  |  |
| Total Sections | 22 | 22 | 13 | 18 | 19 | 12 | 106 | Total Students K-6 | 496 | 444 | 259 | 319 | 345 | 314 | 2241 | 21.14 | 2177 |  |  |  |
| Regular Class Sections | 22 | 19 | 13 | 16 | 16 | 12 | 98 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Classrooms Needed | 21 | 21 | 12 | 17 | 18 | 12 | 101 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2022-23 | Neidig | Pfaff | QE | Richland | Trum | SGC | Total | 2022-23 | Neidig | Pfaff | QE | Richland | Trum | SGC | Total | Average | Projected | +/- | Target | Add |
| Grade FDK | 1 | 1 | 1 | 1 | 1 | 0 | 5 | Grade FDK (Proj) | 15 | 15 | 15 | 15 | 15 | 0 | 75 | 15.00 | 75 | 0 | 15 | 0 |
| Grade HDK | 2 | 2 | 1 | 1 | 1 | 0 | 7 | Grade HDK (Proj) | 43 | 42 | 24 | 22 | 24 | 0 | 155 | 22.14 | 155 | 0 | 20 | 0 |
| Grade 1 | 3 | 3 | 2 | 2 | 2 | 0 | 12 | Grade 1 (was K) | 68 | 70 | 48 | 48 | 45 | 0 | 279 | 23.25 | 279 | 0 | 20 | 0 |
| Grade 2 | 3 | 3 | 2 | 2 | 2 | 0 | 12 | Grade 2 (was 1) | 72 | 72 | 50 | 47 | 45 | 0 | 286 | 23.83 | 286 | 0 | 22 | 4 |
| Grade 3 | 4 | 4 | 2 | 2 | 3 | 0 | 15 | Grade 3 (was 2) | 83 | 82 | 41 | 48 | 57 | 0 | 311 | 20.73 | 311 | 0 | 22 | 9 |
| Grade 4 | 4 | 3 | 2 | 3 | 2 | 0 | 14 | Grade 4 (was 3) | 88 | 71 | 42 | 65 | 48 | 0 | 314 | 22.43 | 314 | 0 | 25 | 12 |
| Grade 5 | 4 | 3 | 1 | 2 | 3 | 0 | 13 | Grade 5 (was 4) | 86 | 78 | 28 | 56 | 77 | 0 | 325 | 25.00 | 325 | 0 | 25 | 10 |
| Grade 6 | 0 | 0 | 0 | 0 | 0 | 14 | 14 | Grade 6 (was 5) | 0 | 0 | 0 | 0 | 0 | 377 | 377 | 26.93 | 377 | 0 | 28 | 12 |
| Special Education | 0 | 3 | 0 | 2 | 3 | 0 | 8 | Special Education | 0 | 31 | 0 | 16 | 17 | 0 | 64 | 8.00 |  |  |  |  |
| Total Sections | 21 | 22 | 11 | 15 | 17 | 14 | 100 | Total Students K-6 | 455 | 461 | 248 | 317 | 328 | 377 | 2186 | 21.86 | 2122 |  |  |  |
| Regular Class Sections | 21 | 19 | 11 | 13 | 14 | 14 | 92 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Classrooms Needed | 20 | 21 | 10.5 | 15 | 17 | 14 | 97 |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2023-24 | Neidig | Pfaff | QE | Richland | Trum | SGC | Total | 2023-24 | Neidig | Pfaff | QE | Richland | Trum | SGC | Total | Average | Projected | +/- | Target | Add |
| Grade FDK | 1 | 1 | 1 | 1 | 1 | 0 | 5 | Grade FDK (Proj) | 15 | 15 | 15 | 15 | 15 | 0 | 75 | 15.00 | 75 | 0 | 15 | 0 |
| Grade HDK | 2 | 2 | 1 | 2 |  | 0 | 8 | Grade HDK (Proj) | 37 | 37 | 17 | 37 | 18 | 0 | 146 | 18.25 | 146 | 0 | 20 | 0 |
| Grade 1 | 3 | 3 | 2 | 3 | 2 | 0 | 13 | Grade 1 (was K) | 59 | 60 | 40 | 59 | 38 | 0 | 256 | 19.69 | 256 | 0 | 20 | 0 |
| Grade 2 | 3 | 3 | 2 | 2 | 2 | 0 | 12 | Grade 2 (was 1) | 69 | 68 | 47 | 48 | 46 | 0 | 278 | 23.17 | 278 | 0 | 22 | 0 |
| Grade 3 | 3 | 3 | 2 | 2 | 2 | 0 | 12 | Grade 3 (was 2) | 72 | 71 | 49 | 48 | 44 | 0 | 284 | 23.67 | 284 | 0 | 22 | 4 |
| Grade 4 | 4 | 4 | 2 | 2 | 3 | 0 | 15 | Grade 4 (was 3) | 83 | 81 | 41 | 47 | 57 | 0 | 309 | 20.60 | 309 | 0 | 25 | 9 |
| Grade 5 | 4 | 3 | 2 | 3 | 2 | 0 | 14 | Grade 5 (was 4) | 85 | 69 | 42 | 65 | 48 | 0 | 309 | 22.07 | 309 | 0 | 25 | 12 |
| Grade 6 | 0 | 0 | 0 | 0 | 0 | 13 | 13 | Grade 6 (was 5) | 0 | 0 | 0 | 0 | 0 | 335 | 335 | 25.77 | 335 | 0 | 28 | 10 |
| Special Education | 0 | 3 | 0 | 2 | 3 | 0 | 8 | Special Education | 0 | 31 | 0 | 16 | 17 | 0 | 64 | 8.00 |  |  |  |  |
| Total Sections | 20 | 22 | 12 | 17 | 16 | 13 | 100 | Total Students K-6 | 420 | 432 | 251 | 335 | 283 | 335 | 2056 | 20.56 | 1992 |  |  |  |
| Regular Class Sections | 20 | 19 | 12 | 15 | 13 | 13 | 92 |  |  |  |  |  |  |  |  |  |  |  |  |  |

## Team Drive Elementary Redistricting Options - Section and Student Capacity.xlsx



