Updated	based on	1-27-21 (Option A Ma	p and Rep	orts															
Projected	d students	= trend p	projections p	olus 2/3 20	20-21 cyb	er charter and	private school studer	nts returnin	g											
							Students													
Neidig	Pfaff	QE	Richland	Trum	SGC	Total	2020-21	Neidig	Pfaff	QE	Richland	Trum	SGC	Total	Average					
1	1	1	1	1	0	5	Grade FDK	14	9	13	15	13	0	64	12.80					
2	3	2	2	2	0	11	Grade HDK	37	51	38	31	32	0	189	17.18					
3	3	3	3	2	0	14	Grade 1	70	82	47	60	49	0	308	22.00					
3	4	3	3	2	0	15	Grade 2	57	78	51	71	49	0	306	20.40					
3	3	2	3	4	0	15	Grade 3	65	76	36	64	82	0	323	21.53					
4	4	3	3	3	0	17	Grade 4	81	90	59	68	62	0	360	21.18					
3	3	2	3	3	0	14	Grade 5	56	70	48	62	61	0	297	21.21					
0	0	0	0	0	13	13	Grade 6	0	0	0	0	0	344	344	22.05					
0	4	0	1	3	0	8	Special Education	0	31	0	16	17	0	64	8.00					
19	25	16	19	20	13	112	Total Students K-6	380	487	292	387	365	344	2255	20.13					
19		16	18		13															
18	24	15	18	19	13	107														
Neidig	Pfaff	QE	Richland	Trum	SGC	Total	2021-22	Neidig	Pfaff	QE	Richland	Trum	SGC	Total	Average	Projected	+/-	Target	Add	
1	1	1	1	1	0	5	Grade FDK (Proj)	15	15	15	15	15	0	75	15.00	75	0	15	0	
2	2	2	2	2	0	10	Grade HDK (Proj)	48	46	28	27	26	0	175	17.50	175	0	20	0	
3	3	2	2	2	0	12	Grade 1 (was K)	73	72	48	48	46	0	287	23.92	287	0	20	4	
4	4	2	2	3	0	15	Grade 2 (was 1)	83	82	41	48	59	0	313	20.87	313	0	22	9	
4	3	2	3	2	0	14	Grade 3 (was 2)	89	72	42	65	48	0	316	22.57	316	0	22	12	
4	3	2	3	3	0	15	Grade 4 (was 3)	86	78	30	58	79	0	331	22.07	331	0	25	10	
4	3	2	3	3	0	15	Grade 5 (was 4)	102		55	58	72	0	366	24.40	366	0	25	12	
	_	0		-		•	Grade 6 (was 5)	0	0	-	-	-		314		314	0	28	8	
	3			3									-							
							Total Students K-6	496	444	259	319	345	314	2241	21.14	2177				
21	21	12	17	18	12	101														
Neidig	Pfaff	QE	Richland	Trum	SGC	Total	2022-23	Neidig	Pfaff	QE	Richland	Trum	SGC	Total	Average	Projected	+/-	Target	Add	
1	1	1	1						1.5	4.5		1.5	0	75	15.00				0	
			-	1	0	5	Grade FDK (Proj)	15	15	15	15	15			15.00	75	0	15		
2	2	1	1	1	0	7	Grade FDK (Proj) Grade HDK (Proj)	15 43	42	24	15 22	24	0	155	22.14	155	0	15 20	0	
3	3	2	1 2	1 2	0	7 12	Grade HDK (Proj) Grade 1 (was K)	43 68	42 70	24 48	22 48	24 45	0	155 279	22.14 23.25	155 279	0	20 20	0	
3	3	2	1 2 2	1 2 2	0 0 0	7 12 12	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1)	43 68 72	42 70 72	24 48 50	22 48 47	24 45 45	0 0 0	155 279 286	22.14 23.25 23.83	155 279 286	0 0	20 20 22	0 4	
3 3 4	3 3 4	2 2 2	1 2 2 2	1 2 2 3	0 0 0 0	7 12 12 15	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2)	43 68 72 83	42 70 72 82	24 48 50 41	22 48 47 48	24 45 45 57	0 0 0 0	155 279 286 311	22.14 23.25 23.83 20.73	155 279 286 311	0 0 0 0	20 20 22 22	0 4 9	
3 3 4 4	3 3 4 3	2 2 2 2	1 2 2 2 2 3	1 2 2 3 2	0 0 0 0	7 12 12 15 14	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3)	43 68 72 83 88	42 70 72 82 71	24 48 50 41 42	22 48 47 48 65	24 45 45 57 48	0 0 0 0	155 279 286 311 314	22.14 23.25 23.83 20.73 22.43	155 279 286 311 314	0 0 0 0	20 20 22 22 22 25	0 4 9 12	
3 3 4 4 4	3 3 4 3 3	2 2 2 2 1	1 2 2 2 2 3 2	1 2 2 3 2 3	0 0 0 0 0	7 12 12 15 14 13	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4)	43 68 72 83 88 86	42 70 72 82 71 78	24 48 50 41 42 28	22 48 47 48 65 56	24 45 45 57 48 77	0 0 0 0 0	155 279 286 311 314 325	22.14 23.25 23.83 20.73 22.43 25.00	155 279 286 311 314 325	0 0 0 0 0	20 20 22 22 22 25 25	0 4 9 12 10	
3 3 4 4 4 0	3 3 4 3 3	2 2 2 2 2 1	1 2 2 2 2 3 2 0	1 2 2 3 2 3 0	0 0 0 0 0 0 0	7 12 12 15 14 13 14	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 6 (was 5)	43 68 72 83 88 86	42 70 72 82 71 78	24 48 50 41 42 28 0	22 48 47 48 65 56	24 45 45 57 48 77 0	0 0 0 0 0 0 0 377	155 279 286 311 314 325 377	22.14 23.25 23.83 20.73 22.43 25.00 26.93	155 279 286 311 314	0 0 0 0	20 20 22 22 22 25	0 4 9 12	
3 3 4 4 4 0 0	3 3 4 3 3 0	2 2 2 2 1 0	1 2 2 2 2 3 2 0 2	1 2 2 3 2 3 0 3	0 0 0 0 0 0 0	7 12 12 15 14 13 14 8	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 6 (was 5) Special Education	43 68 72 83 88 86 0	42 70 72 82 71 78 0	24 48 50 41 42 28 0	22 48 47 48 65 56 0	24 45 45 57 48 77 0	0 0 0 0 0 0 0 377 0	155 279 286 311 314 325 377 64	22.14 23.25 23.83 20.73 22.43 25.00 26.93 8.00	155 279 286 311 314 325 377	0 0 0 0 0	20 20 22 22 22 25 25	0 4 9 12 10	
3 3 4 4 4 0 0 21	3 3 4 3 3 0 3 22	2 2 2 2 2 1 0 0	1 2 2 2 3 2 0 2	1 2 2 3 2 3 0 3 17	0 0 0 0 0 0 0 14	7 12 12 15 14 13 14 8 100	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 6 (was 5)	43 68 72 83 88 86	42 70 72 82 71 78	24 48 50 41 42 28 0	22 48 47 48 65 56	24 45 45 57 48 77 0	0 0 0 0 0 0 0 377	155 279 286 311 314 325 377	22.14 23.25 23.83 20.73 22.43 25.00 26.93	155 279 286 311 314 325	0 0 0 0 0	20 20 22 22 22 25 25	0 4 9 12 10	
3 3 4 4 4 0 0 21 21	3 3 4 3 3 0 3 22 19	2 2 2 2 1 0 0 11 11	1 2 2 2 3 2 0 2 15	1 2 2 3 2 3 0 3 17	0 0 0 0 0 0 0 14 0 14	7 12 12 15 14 13 14 8 100	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 6 (was 5) Special Education	43 68 72 83 88 86 0	42 70 72 82 71 78 0	24 48 50 41 42 28 0	22 48 47 48 65 56 0	24 45 45 57 48 77 0	0 0 0 0 0 0 0 377 0	155 279 286 311 314 325 377 64	22.14 23.25 23.83 20.73 22.43 25.00 26.93 8.00	155 279 286 311 314 325 377	0 0 0 0 0	20 20 22 22 22 25 25	0 4 9 12 10	
3 3 4 4 4 0 0 21	3 3 4 3 3 0 3 22	2 2 2 2 2 1 0 0	1 2 2 2 3 2 0 2	1 2 2 3 2 3 0 3 17	0 0 0 0 0 0 0 14	7 12 12 15 14 13 14 8 100	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 6 (was 5) Special Education	43 68 72 83 88 86 0	42 70 72 82 71 78 0	24 48 50 41 42 28 0	22 48 47 48 65 56 0	24 45 45 57 48 77 0	0 0 0 0 0 0 0 377 0	155 279 286 311 314 325 377 64	22.14 23.25 23.83 20.73 22.43 25.00 26.93 8.00	155 279 286 311 314 325 377	0 0 0 0 0	20 20 22 22 22 25 25	0 4 9 12 10	
3 3 4 4 4 0 0 21 21 20	3 3 4 3 3 0 3 22 19 21 Pfaff	2 2 2 2 1 0 0 0 11 11 10.5	1 2 2 3 2 0 2 15 13 15	1 2 2 3 2 3 0 3 17 14 17 Trum	0 0 0 0 0 0 0 14 0 14 14 14	7 12 12 15 14 13 14 8 100 92 97	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 6 (was 5) Special Education Total Students K-6	43 68 72 83 88 86 0 0 455	42 70 72 82 71 78 0 31 461	24 48 50 41 42 28 0 0 248	22 48 47 48 65 56 0 16 317	24 45 45 57 48 77 0 17 328	0 0 0 0 0 0 377 0 377	155 279 286 311 314 325 377 64 2186	22.14 23.25 23.83 20.73 22.43 25.00 26.93 8.00 21.86	155 279 286 311 314 325 377 2122	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 20 22 22 25 25 28 Target	0 4 9 12 10 12	
3 3 4 4 4 0 0 21 21 20 Neidig	3 3 4 3 3 0 3 22 19 21 Pfaff 1	2 2 2 2 1 0 0 0 11 11 10.5	1 2 2 2 3 2 0 2 15 13 15 Richland 1	1 2 2 3 2 3 0 3 17 14 17 Trum 1	0 0 0 0 0 0 0 14 0 14 14 14 14	7 12 12 14 13 14 8 100 92 97 Total	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 6 (was 5) Special Education Total Students K-6 2023-24 Grade FDK (Proj)	43 68 72 83 88 86 0 455 Neidig	42 70 72 82 71 78 0 31 461	24 48 50 41 42 28 0 0 248	22 48 47 48 65 56 0 16 317	24 45 45 57 48 77 0 17 328	0 0 0 0 0 0 0 377 0 377	155 279 286 311 314 325 377 64 2186	22.14 23.25 23.83 20.73 22.43 25.00 26.93 8.00 21.86 Average 15.00	155 279 286 311 314 325 377 2122 Projected 75	0 0 0 0 0 0 0	20 20 22 22 25 25 28 Target	0 4 9 12 10 12	
3 3 4 4 4 0 0 21 21 20 Neidig 1	3 3 4 3 3 0 3 22 19 21 Pfaff 1 2	2 2 2 2 1 0 0 11 11 10.5	1 2 2 2 3 3 2 0 0 2 15 13 15 Fichland 1 2	1 2 2 3 2 3 0 3 17 14 17 Trum 1	0 0 0 0 0 0 0 14 0 14 14 14 14 14 15 0 0	7 12 12 15 14 13 14 8 100 92 97 Total 5	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 5 (was 4) Grade 6 (was 5) Special Education Total Students K-6 2023-24 Grade FDK (Proj) Grade HDK (Proj)	43 68 72 83 88 86 0 0 455 Neidig 15 37	42 70 72 82 71 78 0 31 461 Pfaff 15 37	24 48 50 41 42 28 0 0 248	22 48 47 48 65 56 0 16 317 Richland 15	24 45 45 57 48 77 0 17 328 Trum 15	0 0 0 0 0 0 377 0 377	155 279 286 311 314 325 377 64 2186 Total 75	22.14 23.25 23.83 20.73 22.43 25.00 26.93 8.00 21.86 Average 15.00 18.25	155 279 286 311 314 325 377 2122 Projected 75 146	0 0 0 0 0 0 0 0	20 20 22 22 25 25 25 28 Target 15 20	0 4 9 12 10 12 12 Add 0	
3 3 4 4 4 0 0 21 21 20 Neidig 1 2 3	3 3 4 3 0 3 22 19 21 Pfaff 1 2 3	2 2 2 2 1 0 0 11 11 10.5 QE 1 1	1 2 2 2 2 3 3 2 0 2 15 13 15 Richland 1 2 3 3	1 2 2 3 2 3 0 3 17 14 17 Trum 1 1	0 0 0 0 0 0 0 14 0 14 14 14 14	7 12 12 15 14 13 14 8 100 92 97 Total 5 8 13	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was I) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 6 (was 5) Special Education Total Students K-6 2023-24 Grade FDK (Proj) Grade HDK (Proj) Grade I (was K)	43 68 72 83 88 86 0 0 455 Neidig 15 37	42 70 72 82 71 78 0 31 461 Pfaff 15 37 60	24 48 50 41 42 28 0 0 248 QE 15 17 40	22 48 47 48 65 56 0 16 317 Richland 15 37 59	24 45 45 57 48 77 0 17 328 Trum 15 18	0 0 0 0 0 0 377 0 377	155 279 286 311 314 325 377 64 2186	22.14 23.25 23.83 20.73 22.43 25.00 26.93 8.00 21.86 Average 15.00 18.25 19.69	155 279 286 311 314 325 377 2122 Projected 75 146 256	0 0 0 0 0 0 0 0	20 20 22 22 25 25 28 Target 15 20	0 4 9 12 10 12 Add 0 0	
3 3 4 4 4 0 0 21 21 20 Neidig 1 2 3 3	3 3 4 3 0 3 22 19 21 Pfaff 1 2 3 3	2 2 2 2 1 0 0 11 11 10.5 QE 1 1 2	1 2 2 2 2 3 3 2 0 2 15 13 15 Richland 1 2 3 3 2	1 2 2 3 2 3 0 3 17 14 17 Trum 1 1 2 2 2	0 0 0 0 0 0 14 0 14 14 14 14 0 0	7 12 12 14 13 14 8 100 92 97 Total 5 8 13	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 6 (was 5) Special Education Total Students K-6 2023-24 Grade FDK (Proj) Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1)	43 68 72 83 88 86 0 0 455 Neidig 15 37 59	42 70 72 82 71 78 0 31 461 Pfaff 15 37 60 68	24 48 50 41 42 28 0 0 248 QE 15 17 40 47	22 48 47 48 65 56 0 16 317 Richland 15 37 59	24 45 45 57 48 77 0 17 328 Trum 15 18 38 46	0 0 0 0 0 0 377 0 377 5GC 0 0	155 279 286 311 314 325 377 64 2186 Total 75 146 256 278	22.14 23.25 23.83 20.73 22.43 25.00 26.93 8.00 21.86 Average 15.00 18.25 19.69 23.17	155 279 286 311 314 325 377 2122 Projected 75 146 256 278	0 0 0 0 0 0 0 0	20 20 22 22 25 25 28 Target 15 20 20 22	0 4 9 12 10 12 Add 0 0	
3 3 4 4 0 0 21 21 20 Neidig 1 2 3 3 3	3 3 4 3 0 3 22 19 21 Pfaff 1 2 3 3 3 3	2 2 2 2 1 0 0 11 11 10.5 QE 1 1 2 2	1 2 2 2 2 3 3 2 0 0 2 15 13 15 Fichland 1 2 3 3 2 2 2	1 2 2 3 3 0 3 17 14 17 Trum 1 1 2 2 2 2	0 0 0 0 0 0 14 0 14 14 14 14 SGC 0 0	7 12 12 14 13 14 8 100 92 97 Total 5 8 13 12 12	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 6 (was 5) Special Education Total Students K-6 2023-24 Grade FDK (Proj) Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2)	43 68 72 83 88 86 0 0 455 Neidig 15 37 59 69	42 70 72 82 71 78 0 31 461 Pfaff 15 37 60 68 71	24 48 50 41 42 28 0 0 248 QE 15 17 40 47 49	22 48 47 48 65 56 0 16 317 Richland 15 37 59 48	24 45 45 57 48 77 0 17 328 Trum 15 18 38 46	0 0 0 0 0 0 377 0 377 0 377	155 279 286 311 314 325 377 64 2186 Total 75 146 256 278 284	22.14 23.25 23.83 20.73 22.43 25.00 26.93 8.00 21.86 Average 15.00 18.25 19.69 23.17 23.67	155 279 286 311 314 325 377 2122 Projected 75 146 256 278 284	0 0 0 0 0 0 0 0	20 20 22 22 25 25 28 Target 15 20 20 22 22	0 4 9 12 10 12 Add 0 0 0 0	
3 3 4 4 4 0 0 21 21 20 Neidig 1 2 3 3 3	3 3 4 3 0 3 22 19 21 Pfaff 1 2 3 3 4	2 2 2 2 1 0 0 0 11 11 10.5 QE 1 1 2 2 2	1 2 2 2 2 3 3 2 0 2 15 13 15 15 15 2 2 2 2 2 2	1 2 2 3 3 0 3 17 14 17 Trum 1 1 2 2 2 3 3	0 0 0 0 0 0 14 0 14 14 14 14 5GC 0 0 0	7 12 12 14 13 14 8 100 92 97 Total 5 8 13 12 12 15	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 6 (was 5) Special Education Total Students K-6 2023-24 Grade FDK (Proj) Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3)	43 68 72 83 88 86 0 0 455 Neidig 15 37 59 69 72 83	42 70 72 82 71 78 0 31 461 Pfaff 15 37 60 68 71 81	24 48 50 41 42 28 0 0 248 QE 15 17 40 47 49 41	22 48 47 48 65 56 0 16 317 Richland 15 37 59 48 48	24 45 45 57 48 77 0 17 328 Trum 15 18 38 46 44 57	0 0 0 0 0 0 377 0 377 0 377	155 279 286 311 314 325 377 64 2186 Total 75 146 256 278 284 309	22.14 23.25 23.83 20.73 22.43 25.00 26.93 8.00 21.86 Average 15.00 18.25 19.69 23.17 23.67 20.60	155 279 286 311 314 325 377 2122 Projected 75 146 256 278 284 309	+/- 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 20 22 22 25 25 28 Target 15 20 20 22 22 22 25	0 4 9 12 10 12 12 Add 0 0 0 0 4	
3 3 4 4 4 0 0 0 21 21 20 Neidig 1 2 3 3 3 4 4	3 3 4 3 3 0 3 22 19 21 Pfaff 1 2 3 3 3 4 3	2 2 2 2 1 0 0 0 11 11 10.5 QE 1 1 2 2 2 2	1 2 2 2 2 3 3 2 2 0 2 15 13 15 Fichland 1 2 3 2 2 2 3 3	1 2 2 3 3 2 3 0 3 17 14 17 Trum 1 1 2 2 2 3 3 2	0 0 0 0 0 0 14 0 14 14 14 14 SGC 0 0 0 0	7 12 12 14 13 14 8 100 92 97 Total 5 8 13 12 12 15 14	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 5 (was 4) Grade 6 (was 5) Special Education Total Students K-6 2023-24 Grade FDK (Proj) Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4)	43 68 72 83 88 86 0 0 455 Neidig 15 37 59 69 72 83 85	42 70 72 82 71 78 0 31 461 Pfaff 15 37 60 68 71 81 69	24 48 50 41 42 28 0 0 248 QE 15 17 40 47 49 41 42	22 48 47 48 65 56 0 16 317 Richland 15 37 59 48 48 47 65	24 45 45 57 48 77 0 17 328 Trum 15 18 38 46 44 57 48	0 0 0 0 0 0 377 0 377 0 377	155 279 286 311 314 325 377 64 2186 Total 75 146 256 278 284 309 309	22.14 23.25 23.83 20.73 22.43 25.00 26.93 8.00 21.86 Average 15.00 18.25 19.69 23.17 23.67 20.60 22.07	155 279 286 311 314 325 377 2122 Projected 75 146 256 278 284 309 309	0 0 0 0 0 0 0 0 0	20 20 22 22 25 25 28 Target 15 20 20 22 22 22 25 25 28	0 4 9 12 10 12 12 Add 0 0 0 0 0 4 9	
3 3 4 4 4 0 0 0 21 21 20 Neidig 1 2 3 3 3 4 4 4	3 3 4 3 0 3 22 19 21 Pfaff 1 2 3 3 3 4 4 3 0 0	2 2 2 2 1 0 0 11 11 10.5 QE 1 1 2 2 2 2 2	1 2 2 2 3 3 2 15 13 15 Richland 1 2 3 2 2 2 2 3 3 0	1 2 2 3 3 0 3 17 14 17 Trum 1 1 2 2 2 3 3 2 0 0	0 0 0 0 0 0 14 0 14 14 14 14 15 0 0 0 0 0 0 13 14 14 14 14 14 14 14 14 14 14 14 16 16 16 16 16 16 16 16 16 16 16 16 16	7 12 12 15 14 13 14 8 100 92 97 Total 5 8 13 12 12 12 11 15 14 13	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 6 (was 5) Special Education Total Students K-6 2023-24 Grade FDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 6 (was 5)	43 68 72 83 88 86 0 0 455 Neidig 15 37 59 69 72 83 85 0	42 70 72 82 71 78 0 31 461 Pfaff 15 37 60 68 71 81 69 0	24 48 50 41 42 28 0 0 248 QE 15 17 40 47 49 41 42 0	22 48 47 48 65 56 0 16 317 Richland 15 37 59 48 48 48 47 65 0	24 45 45 57 48 77 0 17 328 Trum 15 18 38 46 44 46 44 57 48 0	0 0 0 0 0 0 377 0 377 0 377	155 279 286 311 314 325 377 64 2186 Total 75 146 256 278 284 309 309 335	22.14 23.25 23.83 20.73 22.43 25.00 26.93 8.00 21.86 Average 15.00 18.25 19.69 23.17 23.67 20.60 22.07	155 279 286 311 314 325 377 2122 Projected 75 146 256 278 284 309	+/- 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 20 22 22 25 25 28 Target 15 20 20 22 22 22 25	0 4 9 12 10 12 12 Add 0 0 0 0 4	
3 3 4 4 4 0 0 0 21 21 20 Neidig 1 2 3 3 3 4 4	3 3 4 3 3 0 3 22 19 21 Pfaff 1 2 3 3 3 4 3	2 2 2 2 1 0 0 0 11 11 10.5 QE 1 1 2 2 2 2	1 2 2 2 2 3 3 2 2 0 2 15 13 15 Fichland 1 2 3 2 2 2 3 3	1 2 2 3 3 2 3 0 3 17 14 17 Trum 1 1 2 2 2 3 3 2	0 0 0 0 0 0 14 0 14 14 14 14 SGC 0 0 0 0	7 12 12 14 13 14 8 100 92 97 Total 5 8 13 12 12 15 14	Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4) Grade 5 (was 4) Grade 6 (was 5) Special Education Total Students K-6 2023-24 Grade FDK (Proj) Grade HDK (Proj) Grade 1 (was K) Grade 2 (was 1) Grade 3 (was 2) Grade 4 (was 3) Grade 5 (was 4)	43 68 72 83 88 86 0 0 455 Neidig 15 37 59 69 72 83 85	42 70 72 82 71 78 0 31 461 Pfaff 15 37 60 68 71 81 69	24 48 50 41 42 28 0 0 248 QE 15 17 40 47 49 41 42	22 48 47 48 65 56 0 16 317 Richland 15 37 59 48 48 47 65	24 45 45 57 48 77 0 17 328 Trum 15 18 38 46 44 57 48	0 0 0 0 0 0 377 0 377 0 377	155 279 286 311 314 325 377 64 2186 Total 75 146 256 278 284 309 309	22.14 23.25 23.83 20.73 22.43 25.00 26.93 8.00 21.86 Average 15.00 18.25 19.69 23.17 23.67 20.60 22.07	155 279 286 311 314 325 377 2122 Projected 75 146 256 278 284 309 309	0 0 0 0 0 0 0 0 0	20 20 22 22 25 25 28 Target 15 20 20 22 22 22 25 25 28	0 4 9 12 10 12 12 Add 0 0 0 0 0 4 9	
	Neidig	Neidig	Neidig	Neidig	Neidig Pfaff QE Richland Trum	Neidig	Neidig	Updated based on 1-27-21 Option A Map and Reports	Neidig	Neidig Pfaff QE Richland Trum SGC Total Sqrade Total Sqrade Sq	Updated based on 1-27-21 Option A Map and Reports	Updated based on 1-27-21 Option A Map and Reports	Projected students = trend projections plus 2/3 2020-21 cyber charter and private school students returning Students	Projected students = trend projections plus 2/3 2020-21 cyber charter and private school students returning	Updated based on 1-27-21 Option A Map and Reports Students Students Front projections plus 2/3 2020-21 cyber charter and private school students returning Students Students	Value Valu	Projected students = trend projections plus 2/3 2020-21 cyber charter and private school students returning Students Students	Projected students - trend projections plus 2/3 2020-21 cyber charter and private school students returning	Projected students Trum SGC Total Students Students	Projected students = trend projections plus 2/3 2/20/21 cyber charter and private school students returning Students Students

Team Drive Elementary Redistricting Options - Section and Student Capacity.xlsx

Classrooms Needed	19	21	12	16	16	13	96														
2024-25	Neidig	Pfaff	QE	Richland	Trum	SGC	Total	2024-25	Neidig	Pfaff	QE	Richland	Trum	SGC	Total	Average	Projected	+/-	Target	Add	
Grade FDK	1	1	1	1	1	0	5	Grade FDK (Proj)	15	15	15	15	15	0	75	15.00	75	0	15	0	
Grade HDK	2	2	1	1	1	0	7	Grade HDK (Proj)	37	37	17	18	19	0	128	18.29	128	0	20	0	
Grade 1	3	3	2	3	2	0	13	Grade 1 (was K)	57	58	37	57	37	0	246	18.92	246	0	20	0	
Grade 2	3	3	2	2	2	0	12	Grade 2 (was 1)	65	63	41	43	43	0	255	21.25	255	0	22	0	
Grade 3	3	3	2	3	2	0	13	Grade 3 (was 2)	64	64	42	64	42	0	276	21.23	276	0	22	0	
Grade 4	3	3	2	2	2	0	12	Grade 4 (was 3)	71	73	46	46	46	0	282	23.50	282	0	25	4	
Grade 5	3	3	2	2	2	0	12	Grade 5 (was 4)	76	75	52	50	51	0	304	25.33	304	0	25	9	
Grade 6	0	0	0	0	0	12	12	Grade 6 (was 5)	0	0	0	0	0	318	318	26.50	318	0	28	12	
Special Education	0	3	0	2	3	0	8	Special Education	0	31	0	16	17	0	64	8.00	318	U	20	12	
Total Sections	18	21	12	16	15	12	94	Total Students K-6	385	416	250	309	270	318	1948	20.72	1884				
Regular Class Sections	18	18	12	14	12	12	86	Total Students K-0	303	410	230	303	270	310	1346	20.72	1004				
Classrooms Needed	17	20	12	16	15	12	91														
Classi Ooilis Needed	17	20	12	10	13	12	91														
2025-26	Neidig	Pfaff	QE	Richland	Trum	SGC	Total	2025-26	Neidig	Pfaff	QE	Richland	Trum	SGC	Total	Average	Projected	+/-	Target	Add	
Grade FDK	1	1	1	1	1	0	5	Grade FDK (Proi)	15	15	15	15	15	0	75	15.00	75	0	15	0	
Grade HDK	2	2	1	1	1	0	7	Grade HDK (Proj)	37	37	18	17	19	0	128	18.29	128	0	20	0	
Grade 1	3	3	2	2	2	0	12	Grade 1 (was K)	57	57	40	37	36	0	227	18.92	227	0	20	0	
Grade 2	3	3	2	2	2	0	12	Grade 2 (was 1)	62	61	42	40	40	0	245	20.42	245	0	22	0	
Grade 3	3	3	2	2	2	0	12	Grade 3 (was 2)	65	63	42	41	42	0	253	21.08	253	0	22	0	
Grade 4	3	3	2	2	2	0	12	Grade 4 (was 3)	70	71	43	45	45	0	274	22.83	274	0	25	0	
Grade 5	3	3	2	2	2	0	12	Grade 5 (was 4)	70	71	45	46	45	0	277	23.08	277	0	25	4	
Grade 6	0	0	0	0	0	12	12	Grade 6 (was 5)	0	0	0	0	0	313	313	26.08	313	0	28	9	
Special Education	0	3	0	2	3	0	8	Special Education	0	31	0	16	17	0	64	8.00					
Total Sections	18	21	12	14	15	12	92	Total Students K-6	376	406	245	257	259	313	1856	20.17	1792				
Regular Class Sections	18	18	12	12	12	12	84														
Classrooms Needed	17	20	12	14	15	12	89														